

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S690810) Mississippi River Parkway Commission
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Travel In State	\$ 1,057	\$ 11,969	\$ 11,869	\$ 11,869
Personal Travel Out of State	7,265	9,900	10,000	10,000
Office Supplies	15,000	13,390	13,390	13,390
Other Supplies	0	353	353	353
Printing & Binding	0	2,419	2,419	2,419
Communications	0	518	518	518
Outside Services	1,263	100	100	100
Advertising & Publicity	6,211	1,351	1,351	1,351
Reversions	9,204	0	0	0
Total Disposition of Resources	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000